



Red. O.M.S. - 1 ex.
S.A.P.L.



38/29.02.2016

LISTA OBIECTIVELOR DE INVESTITII - ANUL 2016 - TOTAL SURSE DE FINANTARE

- lei -

Nr. crt	DENUMIREA OBIECTIVULUI/ Capitol Bugetar	Cheltuieli totale 2016	SURSE DE FINANTARE:				Buget Local	Buget Stat
			Credite bancare interne	Alte fonduri externe neramb.	Alte surse de finantare asociatii proprietari			
	TOTAL	34,056,000	0	0	0		34,056,000	0
A	LUCRARI IN CONTINUARE	15,636,400	0	0	0		15,636,400	0
B	LUCRARI NOI	2,715,600	0	0	0		2,715,600	0
C	ALTE CHELTUIELI DE INVESTITII	15,704,000	0	0	0		15,704,000	0
	Cap. 51.02. Autoritati publice	444,400	0	0	0		444,400	0
A	LUCRARI IN CONTINUARE	0	0	0	0		0	0
B	LUCRARI NOI	30,000	0	0	0		30,000	0
0	Sistem supraveghere video in municipiul Rm. Valcea	30,000	0	0	0		30,000	0
C	ALTE CHELTUIELI DE INVESTITII	414,400	0	0	0		414,400	0
	C1. Achizitia de imobile	0	0	0	0		0	0
	C2. Dotari independente	414,400	0	0	0		414,400	0
1	Sist. integrat de management (ISO 9001, 14001, OHSAS 18001,27001) si consultanta	15,200	0	0	0		15,200	0
2	Centrula telefonica Directia Economico Financiara	2,700	0	0	0		2,700	0
3	Program informatic gestionare contracte de inchiriere si concesiune - completare	30,000	0	0	0		30,000	0
4	Pachet GPS	57,600	0	0	0		57,600	0
5	Licenta antivirus	15,000	0	0	0		15,000	0
6	Backup baze date	44,000	0	0	0		44,000	0
7	Server DDL	15,000	0	0	0		15,000	0
8	Multifunctionale (6 buc)	56,000	0	0	0		56,000	0
9	Periferice (6 buc)	33,000	0	0	0		33,000	0
10	Laptop (3 buc)	10,200	0	0	0		10,200	0
11	Calendare (6 buc)	25,000	0	0	0		25,000	0
12	Aparat aer conditionat (3 buc)	12,800	0	0	0		12,800	0
13	Autoutilitara primaria municipiului	85,000	0	0	0		85,000	0
14	Licenta AUTO CAD LT 2016 Comercial NewSLM	6,900	0	0	0		6,900	0
15	Solutie informatica-on line-pachet legislatie	6,000	0	0	0		6,000	0
	C3. Consolidari	0	0	0	0		0	0
	C4. Chelt. de protectare pt. elab. SPF si SF	0	0	0	0		0	0
	C5. Majorare capital	0	0	0	0		0	0

[illegible]

	Cap.68.02- Asigurari, asist. sociala	330,000	0	0	0	0	330,000	0
A	LUCRARI IN CONTINUARE	0	0	0	0	0	0	0
B	LUCRARI NOI	10,000	0	0	0	0	10,000	0
61	Amenajare locuinte sociale Zona Monitor	10,000	0	0	0	0	10,000	0
C	ALTE CHELTUIELI DE INVESTITII	320,000	0	0	0	0	320,000	0
	C1. Achizitia de imobile	0	0	0	0	0	0	0
	C2. Dotari independente	0	0	0	0	0	0	0
	C3. Consolidari	200,000	0	0	0	0	200,000	0
62	Canin de batrani -corp A transf in loc sociale	200,000	0	0	0	0	200,000	0
	C4. Chelt. de protectare pt. elab. SPF si SF	120,000	0	0	0	0	120,000	0
63	Amenajare locuinte sociale Zona Monitor	120,000	0	0	0	0	120,000	0
	C5. Majorare capital	0	0	0	0	0	0	0
	Cap.70.02. Locuinte, serv. si devz. publica	22,235,800	0	0	0	0	22,235,800	0
A	LUCRARI IN CONTINUARE	11,946,600	0	0	0	0	11,946,600	0
64	Retea de canalizare apa pluviala -Ostrovieni sat	10,000	0	0	0	0	10,000	0
65	Gospodarie de productie, transport si punere in opera a mixturilor asfaltice	10,000	0	0	0	0	10,000	0
66	Retea canalizare pluviala Eleodor Constantinescu	322,000	0	0	0	0	322,000	0
67	Amenajare si modernizare Piata Centrala	8,462,000	0	0	0	0	8,462,000	0
68	Extindere retea iluminat public de la intersectia str. Posada cu Calea lui Traian,	1,537,600	0	0	0	0	1,537,600	0
69	Amenajare Targ Raureni	2,000	0	0	0	0	2,000	0
70	Utilitati si sistematizare verticala ANL Ostrovieni 5	1,600,000	0	0	0	0	1,600,000	0
71	Amenajare pare auto SC Picta Prest	3,000	0	0	0	0	3,000	0
B	LUCRARI NOI	1,728,000	0	0	0	0	1,728,000	0
72	Amenajare locuinte ANL Zona Monitor	10,000	0	0	0	0	10,000	0
73	Extinderea retea electrica str. Energiei	25,000	0	0	0	0	25,000	0
74	Extinderea retea electrica str. Coposu	20,000	0	0	0	0	20,000	0
75	Extinderea retea electrica str. Sebitu Troianu	270,000	0	0	0	0	270,000	0
76	Extinderea retea electrica intrarea Busuiocului	20,000	0	0	0	0	20,000	0
77	Extinderea retea electrica intrarea Democratiei - 150 m	10,000	0	0	0	0	10,000	0
78	Extinderea retea electrica str. Dealul Malului - 500 m	15,000	0	0	0	0	15,000	0
79	Extinderea retea electrica intrarea Stancioaiului - 220 m	15,000	0	0	0	0	15,000	0
80	Extinderea retea electrica intrarea Angelescu - Lespezi - 150 m	10,000	0	0	0	0	10,000	0
81	Extinderea retea electrica str. Nicolae Enache - 230 m	25,000	0	0	0	0	25,000	0
82	Extinderea retea electrica str. Buda - 450 m	20,000	0	0	0	0	20,000	0
83	Extinderea retea electrica str. Targului - 150 m	10,000	0	0	0	0	10,000	0
84	Extinderea retea electrica Ostrovieni sat - 1000 m	20,000	0	0	0	0	20,000	0
85	Imprejurire si extindere iluminat public - cimitir Cetatua	100,000	0	0	0	0	100,000	0
86	Instalatie incalzire Piatu Ostrovieni	50,000	0	0	0	0	50,000	0
87	Canal colector ape pluviale str. Amilor - rau Olanesti	7,000	0	0	0	0	7,000	0
88	Rigole ape pluviale Calea Bucuresti	95,000	0	0	0	0	95,000	0
89	Extindere Cimitir Cetatua	1,000	0	0	0	0	1,000	0
90	Instalatii panouri fotovoltaice pe cladiri ale institutiilor publice	5,000	0	0	0	0	5,000	0

91	Reabilitare retele termice incalzire si apa calda de consum PT 22 Filipin - Ramura 2 (bl. D1, D2, D3, D4, D5, D6, D7, D22, D23)	385,000	0	0	0	0	385,000	0
92	Reabilitare retele termice incalzire si apa calda de consum PT 2 Ostroveni - Ramura 4 (bl. C28-se F+G, C29, C30, C31, C32-se E+F, B12, Gradinita nr. 2, A8/1)	385,000	0	0	0	0	385,000	0
93	Reabilitare retele termice incalzire si apa calda de consum PT 38 Nord - Ramura 2 (bl. N4, N6, N7, N8, P3, P4)	230,000	0	0	0	0	230,000	0
C	ALTE CHELTUIELI DE INVESTITII	8,561,200	0	0	0	0	8,561,200	0
	C1. Achizitii de imobile	1,750,000	0	0	0	0	1,750,000	0
94	Extindere Clinicir Cetatua	680,000	0	0	0	0	680,000	0
95	Amenajare cimitir zona Tg Raureni 22000mp	850,000	0	0	0	0	850,000	0
96	Puz Ostroveni - str. Nicolae Enache, str. Caminului - retea apa, canalizare	120,000	0	0	0	0	120,000	0
97	Canal colector ape pluviale str. Arinilor - rau Olanesti	50,000	0	0	0	0	50,000	0
98	Retea de canalizare apa pluviala -Ostroveni sat	50,000	0	0	0	0	50,000	0
	C2. Dotari independente	2,255,000	0	0	0	0	2,255,000	0
99	Autoutili. cu tract 4x4 cu echip. speciale	61,000	0	0	0	0	61,000	0
100	Incarcator multifunctional DADP	285,000	0	0	0	0	285,000	0
101	Autoutilitara transport materiale si lucratori	162,000	0	0	0	0	162,000	0
102	Autogumiera	455,000	0	0	0	0	455,000	0
103	Autoincercator frontal - cupa 2 mc	744,000	0	0	0	0	744,000	0
104	Remorca platforma, transport utilaje	117,000	0	0	0	0	117,000	0
105	Motofeastrai - lama 60 cm (2 bue)	6,000	0	0	0	0	6,000	0
106	Cilindru vibrocompactor(tambur fata + pneuri spate)	422,000	0	0	0	0	422,000	0
107	Vibrator electric lance 50 cm	3,000	0	0	0	0	3,000	0
	C3. Consolidari	20,000	0	0	0	0	20,000	0
108	Reabilitare iluminat public in municipiul Rm. Valcea, inclusiv realizarea unei canalizatii subterane aferente retelelor electrice si de telecomunicatii	20,000	0	0	0	0	20,000	0
	C4. Chelt. de proiectare pt. elab. SPP si SF	1,836,200	0	0	0	0	1,836,200	0
109	Extindere retea iluminat public de la intersectia str. Posada cu Calea lui Traian, pana la sensul giratoriu-Pasaj Raureni	12,400	0	0	0	0	12,400	0
110	Gospodarie de productie, transport si punere in opera a mixturilor asfaltice	90,000	0	0	0	0	90,000	0
111	Amenajare parcu auto SC Piete Prest	47,000					47,000	
112	Reabilitare iluminat public in municipiul Rm. Valcea, inclusiv realizarea unei canalizatii subterane aferente retelelor electrice si de telecomunicatii	110,000					110,000	
113	Amenajare locuinte ANL Zona Morilor	120,000	0	0	0	0	120,000	0
114	Retea de canalizare apa pluviala - Ostroveni sat	290,000	0	0	0	0	290,000	0
115	Retea canalizare pluviala Eleodor Constantinescu	13,800	0	0	0	0	13,800	0
116	Canal colector ape pluviale str. Arinilor - rau Olanesti	28,000	0	0	0	0	28,000	0
117	Rigole ape pluviale Calea Bucuresti - 200ml	25,000	0	0	0	0	25,000	0
118	Cadastru verde si Registrul Spatiilor Verzi	391,000	0	0	0	0	391,000	0
119	Reactualizare PUZ Goranu 2	60,000	0	0	0	0	60,000	0
120	PUZ Dealul Mahului	60,000	0	0	0	0	60,000	0

121	PUZ Artera de legatura Rm. Valcea-Autostrada Pitesti-Sibiu	50,000	0	0	0	0	50,000	0
122	PUZ Artera de legatura zona Troianu-Morilor	50,000	0	0	0	0	50,000	0
123	PUZ Amenajare artera de circulatie in prelungirea Splaiului Independentei	40,000	0	0	0	0	40,000	0
124	Reabilitare termica blocuri de locuinte	300,000	0	0	0	0	300,000	0
125	Reabilitare termica cladiri publice	100,000	0	0	0	0	100,000	0
126	Extindere Cimitir Cetatua (analiza teren, studiu, etc)	15,000	0	0	0	0	15,000	0
127	Instalatii panouri fotovoltaice pe cladiri ale institutiilor publice	20,000	0	0	0	0	20,000	0
128	Bloc locuinte ANL Ostroveni 6 (expertiza tb)	4,000	0	0	0	0	4,000	0
129	Amenajare zona heliport - studiu de amplasament	10,000	0	0	0	0	10,000	0
	C5. Majorare capital	2,700,000	0	0	0	0	2,700,000	0
	SC PIETE PREST SA (Autogunoiera compactoare - 3buc; autoplatforma cu nacela - 1 buc; automaturatoare - 2 buc; autoutilitara - 3 buc; autocisterna spalat stradal; utilaj de curatat cu inalta presiune- 2 buc)	2,700,000	0	0	0	0	2,700,000	0
130		1,128,400	0	0	0	0	1,128,400	0
	Cap. 74.02. Protectia Mediului	0	0	0	0	0	0	0
A	LUCRARI IN CONTINUARE	909,600	0	0	0	0	909,600	0
B	LUCRARI NOI	904,600	0	0	0	0	904,600	0
131	Retea canalizare str. Ion Creanga	5,000	0	0	0	0	5,000	0
132	Amenajare si modernizare albie rau Olanesti	218,800	0	0	0	0	218,800	0
C	ALTE CHELTUIELI DE INVESTITII	8,000	0	0	0	0	8,000	0
	C1.Achizitii de imobile	8,000	0	0	0	0	8,000	0
132	Retea canalizare str. Ion Creanga	8,000	0	0	0	0	8,000	0
	C2. Dotari independente	0	0	0	0	0	0	0
	C3. Consolidari	0	0	0	0	0	0	0
	C4 Chelt. de protectare pt. elab. SPE si SF	210,800	0	0	0	0	210,800	0
133	Retea canalizare str. Ion Creanga	40,400	0	0	0	0	40,400	0
134	Amenajare si modernizare albie rau Olanesti	55,000	0	0	0	0	55,000	0
135	Strategia privind serviciul de salubritate	35,400	0	0	0	0	35,400	0
136	Strategia pentru eficienta energetica	70,000	0	0	0	0	70,000	0
137	Depozit deseuri Fetenii (expertiza tehnica, ridicare topografica)	10,000	0	0	0	0	10,000	0
	C5. Majorare capital	0	0	0	0	0	0	0
	Cap. 84.02. Transport urban	5,432,300	0	0	0	0	5,432,300	0
A	LUCRARI IN CONTINUARE	1,671,000	0	0	0	0	1,671,000	0
138	Subtraversare pietonala bd. Tineretului - Complex Flamines - Pista	5,000	0	0	0	0	5,000	0
139	Amenajare parcare subterana cartier Ostroveni, in mun. Rm. Valcea(HCL)	5,000	0	0	0	0	5,000	0
	Artera de legatura intre bd N Balcescu si bd Tineretului, inclusiv rampele aferente pasajului supratran	5,000	0	0	0	0	5,000	0
141	Amenajare trotuar in cartier Copacelu-Cazanesti	1,656,000	0	0	0	0	1,656,000	0
B	LUCRARI NOI	18,000	0	0	0	0	18,000	0
	Prelungirea bulevardului Tineretului, spre nord, intre str. Ghib Mihaiescu si str. Libertatii	10,000	0	0	0	0	10,000	0
143	Amenajare trotuar str. Strandului, zona Ambient-Boromir	1,000	0	0	0	0	1,000	0
144	Amenajare str. Mircea Denetriade - 4040mp	1,000	0	0	0	0	1,000	0
145	Amenajare str. Ciocanestilor - 1750mp	1,000	0	0	0	0	1,000	0
146	Amenajare str. Livezi - 560m/1000mp(180 lei/mp)	1,000	0	0	0	0	1,000	0

147	Amenajare trotuare str. Raureni-Stolniceni - 4,6km	1,000	0	0	0	0	1,000	0
148	Amenajare intrare Salciei (canalizare si asfaltare) - 70 x 5 = 350mp	1,000	0	0	0	0	1,000	0
149	Amenajare trotuare zona Goranu	1,000	0	0	0	0	1,000	0
150	Amenajare str. Toporasilor	1,000	0	0	0	0	1,000	0
C	ALTE CHELTUIELI DE INVESTITII	3,743,300	0	0	0	0	3,743,300	0
	CL Achizitii de imobile	650,000	0	0	0	0	650,000	0
151	Bretele de legatura la Pasaj donivelat T. Vladimirescu (tronscanul cuprins intre str. Libertatii si pasaj T. Vladimirescu)	200,000	0	0	0	0	200,000	0
153	Prelungirea bulevardului Tineretului, spre nord, intre str. Ghib Milhaescu si str. Libertatii	200,000	0	0	0	0	200,000	0
154	Artera de legatura intre bd N Balcescu si bd Tineretului, inclusiv rampele aferente pasajului supratran	200,000	0	0	0	0	200,000	0
155	Amenajare str. Ciocanestilor	50,000	0	0	0	0	50,000	0
	C2. Dotari independente	901,300	0	0	0	0	901,300	0
156	Sistem electronic integrat e-Ticketing - transport public	870,500	0	0	0	0	870,500	0
157	Statii autobuz (2 buc)	30,800	0	0	0	0	30,800	0
	C3. Consolidari	5,000	0	0	0	0	5,000	0
158	Consolidare teren afectat de alinacari pe str. Fetei, in mun Rm Valcea	5,000	0	0	0	0	5,000	0
	C4. Chelt. de proiectare pt. elab. SPF si SF	872,000	0	0	0	0	872,000	0
	Artera de legatura intre bd N Balcescu si bd Tineretului, inclusiv rampele aferente pasajului supratran	145,000	0	0	0	0	145,000	0
159	Consolidare teren afectat de alinacari pe str. Fetei, in mun Rm Valcea	52,000	0	0	0	0	52,000	0
	Prelungirea bulevardului Tineretului, spre nord, intre str. Ghib Milhaescu si str. Libertatii	164,000	0	0	0	0	164,000	0
162	Amenajare trotuare str. Strandului, zona Ambient-Boromir	19,000	0	0	0	0	19,000	0
163	Amenajare str. Mircea Demetriade - 4040mp	65,000	0	0	0	0	65,000	0
164	Amenajare str. Ciocanestilor - 1750mp	60,000	0	0	0	0	60,000	0
165	Amenajare str. Livezi - 560m/1000mp(180 lei/mp)	11,000	0	0	0	0	11,000	0
166	Amenajare trotuare str. Raureni-Stolniceni - 4,6km	45,000	0	0	0	0	45,000	0
167	Amenajare intrare Salciei (canalizare si asfaltare) - 70 x 5 = 350mp	29,000	0	0	0	0	29,000	0
168	Amenajare trotuare zona Goranu	29,000	0	0	0	0	29,000	0
169	Amenajare str. Toporasilor	9,000	0	0	0	0	9,000	0
170	Plan de mobilitate urbana in municipiul Rm. Valcea	190,000	0	0	0	0	190,000	0
171	Bretea de legatura intre str. Petrisor si str. A. Ivireanu - expertiza tehnica	4,000	0	0	0	0	4,000	0
172	Mijloace de transport in comun nepoluante	50,000	0	0	0	0	50,000	0
	C5. Majorare capital	1,315,000	0	0	0	0	1,315,000	0
173	ISC ETA SA	1,315,000	0	0	0	0	1,315,000	0

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